



Polk County, TX

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT08287 - BUDGET AMENDMENTS/REVISIONS

Adjustment Number	Budget Code	Description	Adjustment Date
K22A15	General Budget FY2022	BUDGET AMENDMENTS	6/28/2022
Summary Description: BUDGET AMENDMENTS COMMISSIONERS COURT 6/23/22			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>010-2560-5740</u>	CAPITAL OUTLAY-BUILDINGS	INS CLAIM SHERIFF DEPT FLOOR	0.00	26,397.12	26,397.12
June:	26,397.12				
<u>010-2560-5740</u>	CAPITAL OUTLAY-BUILDINGS	INS CLAIM SHERIF DEPT FLOOR	0.00	8,766.92	8,766.92
June:	8,766.92				
<u>010-342-4600</u>	INSURANCE CLAIMS	INS CLAIM SHERIFF DEPT FLOOR	-63,128.26	-26,397.12	-89,525.38
June:	-26,397.12				
<u>010-342-4600</u>	INSURANCE CLAIMS	INS CLAIM SHERIFF DEPT FLOOR	-63,128.26	-8,766.92	-71,895.18
June:	-8,766.92				

Adjustment Number	Budget Code	Description	Adjustment Date
K22R15	General Budget FY2022	BUDGET REVISIONS	6/28/2022
Summary Description: BUDGET REVISIONS COMMISSIONERS COURT 6/28/22			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>010-1511-4500</u>	REPAIR/REPLACE BUILDINGS	BUDGET REVISIONS	200,000.00	-9,000.00	191,000.00
June:	-9,000.00				
<u>010-1511-4510</u>	INSPECTIONS	BUDGET REVISIONS	36,000.00	9,000.00	45,000.00
June:	9,000.00				

**Budget Code Summary**

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
General 2021-2022	General Budget FY2022	<u>010-1511-4500</u>	REPAIR/REPLACE BUILDINGS	200,000.00	-9,000.00	191,000.00
		<u>010-1511-4510</u>	INSPECTIONS	36,000.00	9,000.00	45,000.00
		<u>010-2560-5740</u>	CAPITAL OUTLAY-BUILDINGS	0.00	35,164.04	35,164.04
		<u>010-342-4600</u>	INSURANCE CLAIMS	-63,128.26	-35,164.04	-98,292.30
<b>General 2021-2022 Total:</b>				<b>172,871.74</b>	<b>0.00</b>	<b>172,871.74</b>
<b>Grand Total:</b>				<b>172,871.74</b>	<b>0.00</b>	<b>172,871.74</b>

Fund Summary

Fund	Before	Adjustment	After
Budget Code:General 2021-2022 - General Budget FY2022 Fiscal: 2021-2022			
010	172,871.74	0.00	172,871.74
Budget Code General 2021-2022 Total:	172,871.74	0.00	172,871.74
Grand Total:	172,871.74	0.00	172,871.74